

## Facilities Report September 2020

### Ross Hall Renovation progress report

#### Items completed in last 30 days:

- Permit from the city of Stuart Received
- A/V equipment has been removed and stored for safety
- Ceiling and most of the light fixtures have been removed
- Floor tile, grout, and thin set have been removed

#### Work currently in progress:

- Framing for the new ceiling and walls

#### Discovery items:

- Existing floor had a membrane patch over the cracks in the concrete floor. This increased the time required to remove the old floor.
- Concrete slab will have to be repaired and leveled prior to installing new floor. (\$5,600 non-discretionary)
- Ice build-up on the condensate line in the Mary's Kitchen freezer and a plugged condensate drain has created a leak, causing a water build-up near the wooden doors. The floor must be completely dry before the new floor can be installed. The drain was cleared by the sextons. Repairs to the freezer are in process. (\$1,200 Non-discretionary)
- Steve from Skynet has recommended that with the ceiling opened now would be the best time to install an overhead wi-fi router and spare fiber optic cables. The ceiling area above the central part of Ross Hall will not be accessible once the new T&G ceiling is installed. A proposal is being prepared. (\$2,100 Discretionary)

#### Budget Status:

- To date \$98,356.63 (includes audio visual and consultant charges) has been spent out of an approved budget of \$459,844.00, with an additional \$42,003.00 authorized for work completed in September and another \$9,667.00 committed to pay retention.

Physical work is 27% complete

Budget is 30% spent

Contingency is 0% spent