

Facilities Report for December 2021

By: Brent Butcher

With no funding currently available for additional capital projects, the facilities committee has not met since the renovations for Ross Hall were approved by the vestry in June of last year. After many years of dedicated service, the chairman of the facilities committee has retired. A new chairman has not been named.

Several smaller projects have been completed around campus under the direction of the Operations Director and the Facilities Director:

- Repair of the roof to the Pittenger Center
- Renovation of the Men's and Woman's Bathrooms at Smith Hall
- Renovation of Smith Hall
- Repair of the courtyard stairs
- Replacement of floor tile in the church
- Replacement of the A/C access doors
- Addition of power and data boxes to the stage in Ross Hall

Budget Status:

The final invoice for the Ross Hall renovations was received in April of this year. Out of an approved budget of \$459,844.00, \$452,407 (excludes the capital support) was spent.

Remaining Capital Projects and estimated cost:

- Pittenger Center Lobby and Bathroom Upgrades ~ \$221,000
In both bathrooms add floor drains and replace tile, partitions, and vanity tops. In lobby ceiling and wall details to match Ross Hall, replace carpet and furniture.
- Ross Hall Sacristy Addition ~ \$59,000
Construct a new 13'x11' room, exterior to existing building, near the doors to the parking lot. Walls to be concrete block with a door into Ross Hall. Add stairs for attic access.
- Ross Hall Unisex Bathroom Addition ~ \$61,000
Construct new a 13'x8' bathroom, exterior to existing building, near the main entrance doors. Walls to be concrete block with a door into the small Dining Room.
- Ross Hall Sound Booth Relocation ~ \$60,000
Construct a second floor spanning the hallway between the Kitchen and small Dining Room. Relocate Sound Booth and A/V controls to this space. Access from a spiral staircase in the small Dining Room.
- ADA Bathroom ~ \$25,000
Add a unisex bathroom to the Nursery Building, which can be accessed from the north door of the main church.

Garden Ministry:

The team has busy weeding, trimming, and cleaning out the courtyard, playground, and memorial garden. They, also, planted a new begonia in the big pot at the chapel rail, a crape myrtle in front of the classrooms at the Pittenger Center, and crotons in the pot by the fountain. Plans for next year include work on the entrance to the Pittenger Center.