

Facilities Report for August 2021

By: Brent Butcher

With no funding currently available for additional capital projects, the facilities committee has not met since the renovations for Ross Hall were approved by the vestry in June of last year. After many years of dedicated service, the chairman of the facilities committee has retired.

Several smaller projects have been completed around campus under the direction of the Operations Director and the Facilities Director:

- Repair of the roof to the Pittenger Center
- Renovation of the Men's Bathroom at Smith Hall which was required due to the damage caused by a water leak.
- Renovation of Smith Hall

Budget Status:

The final invoice for the Ross Hall renovations was received in April of this year. Out of an approved budget of \$459,844.00, \$452,407 (excludes the capital support) was spent.

Remaining Capital Projects and estimated cost:

- Pittenger Center Lobby and Bathroom Upgrades ~ \$221,000
In both bathrooms add floor drains and replace tile, partitions, and vanity tops. In lobby ceiling and wall details to match Ross Hall, replace carpet and furniture.
- Ross Hall Sacristy Addition ~ \$59,000
Construct a new 13'x11' room, exterior to existing building, near the doors to the parking lot. Walls to be concrete block with a door into Ross Hall. Add stairs for attic access.
- Ross Hall Unisex Bathroom Addition ~ \$61,000
Construct new a 13'x8' bathroom, exterior to existing building, near the main entrance doors. Walls to be concrete block with a door into the small Dining Room.
- Ross Hall Sound Booth Relocation ~ \$60,000
Construct a second floor spanning the hallway between the Kitchen and small Dining Room. Relocate Sound Booth and A/V controls to this space. Access from a spiral staircase in the small Dining Room.
- ADA Bathroom ~ \$25,000
Add a unisex bathroom to the Nursery Building, which can be accessed from the north door of the main church.

Garden Ministry:

The team has cleaned out the bed along the wall with the fountain and pulled up everything under the oak trees in the courtyard, giving the courtyard a cleaner, tidier feel. They, also,

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planted a new begonia in the big pot at the chapel rail, and planted a crepe myrtle in front of the classrooms at the Pittenger Center.

Very sadly, the team lost a member. Dennis Johnson always took care of the orchids in the trees in the courtyard and helped them thrive, and he knew a great deal about every aspect of gardening. He was a good friend to all and will be missed very much.